

FISCAL MANAGEMENT

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The budget is the primary instrument of fiscal control and, accordingly, contains all projected revenues and expenditures of the College for the fiscal year.

The President is responsible for planning and administering all programs and related budgets for the College. Under the general supervision of the President, the Vice President of Administrative Services is responsible for the overall preparation, administration, and reporting of the College budgets. This office is required to follow an established set of statutes, guidelines, and policies set forth by the state of Nebraska and other regulatory entities.

the College is delegated by the President to the Administrative Team. Further delegation of budget management is assigned to a budget officer for each department.

A budget calendar is approved by the Board each year.

The Southeast Community College budget includes two main Sections:

Revenues

Expenditures

Revenues

President and Administrative Teaw 84 6/ill-2004 Tf11A 9C001259225926 For 1.04 C/P & ABT150 G[11.n]3(n)3(10(is)21)6(m)1(3)



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State Aid:

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